

I would like to start by thanking you all for your continued support. 2019 has been positive and the results I will present reflect a lot of hard work and generosity by our members. I will provide a high-level summary of the financial performance during the 2019 accounting period. The full breakdown of this performance can be found in the printed accounts which you have a copy of.

Turnover has increased by 34.5% from 2018 to £14,284.

Gross Profit has increased by 30.8% from 2018 to £7,460.

Net Profit has increased by 53.9% from 2018 to £3,057.

Cash in bank at the accounting period start date (01/01/19) was £3,655.60.

Cash in bank at the accounting period end date (31/12/19) was £6,853.90.

The year-end cash in bank represents an 87.5% increase for the year.

This positive performance is particularly pleasing in light of the following contributions made by the Supporters Trust;

- Squad Fund donation £850
- Purchase of fridge for the club £400
- Supporters Buses £575
- Buddy Club £500
- Purchase of Samba goals £600
- Match Sponsorship & table for annual dinner £650

In closing, I would like to thank everyone once again for their continued generosity and support. It would be remiss of me not to mention that it will be extremely unlikely that the positive performance from 2019 will be repeated in 2020 due to the impact of COVID-19. As a trust we are investigating other revenue streams such as the introduction of the Wee Rovers Lotto to try and mitigate the loss in revenue.